

Memorandum

*Serious drought.
Help Save Water!*

To: BRUCE DE TERRA, Acting
DIVISION CHIEF
Division of Transportation Programming

Date: May 07, 2015

File: SHOPP Amendments
14H-404 to 14H-411

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: AMENDMENTS TO THE 2014 SHOPP

RECOMMENDATION

2014 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2014/15

This amendment adds a Major Damage Restoration project on Route 80 in Contra Costa County at a total capital cost of \$500,000. This project is necessary to repair a failed slope that washed-out during December rain events. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-404	4-CC-80 8.7	In Pinole, at 0.2 mile east of Pinole Valley Road on the eastbound on-ramp. Repair slope wash-out.	\$500 (C)	14/15	PA & ED	\$0	201.130 Assembly: 11 Senate: 7 Congress: 7 1 Location
1489H	4J160 04 1500 0273				PS & E	\$0	
					RW Sup	\$0	
					Con Sup	\$130	
		Total	\$130				

This amendment adds a Major Damage Restoration project on Route 101 in San Mateo County at a total capital cost of \$1,810,000. This project is necessary to repair tidal flap gates on drainage system to prevent further drainage clogs and local flooding. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-405	4-SM-101 9.3/9.9	In Belmont, from Sem Lane to 0.4 mile north of Ralston Avenue. Repair failed tidal flap gates.	\$10 (R/W) \$1,800 (C)	14/15	PA & ED	\$0	201.130 Assembly: 19 Senate: 8 Congress: 14 2 Locations
1489D	4J050 04 1500 0249				PS & E	\$0	
					RW Sup	\$0	
					Con Sup	\$360	
		Total	\$360				

This amendment adds a Major Damage Restoration project on Route 101 in Sonoma County at a total capital cost of \$1,100,000. This project is necessary to repair slip-out caused by heavy December rains and later February rain. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-406 1489E	4-Son-101 R42.3 4J010 04 1500 0243	Near Geyserville, at 1.1 miles south of Canyon Road. Repair slip-out with rock slope protection buttress.	\$1,100 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$275 \$275	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Locations

This amendment adds a Major Damage Restoration project on Route 710 in Los Angeles County at a total capital cost of \$750,000. This project is necessary to repair damage caused by burning tanker-truck fire to pavement, signs, and roadside devices. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-407 4764	7-LA-710 21.3 4X440 07 1500 0294	In Bell, at south of S. Atlantic Boulevard. Repair tanker fire damage to pavement, barrier, fencing and landscaping.	\$750 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$115 \$115	201.130 Assembly: 50 Senate: 30 Congress: 34 1 Location

This amendment adds a Major Damage Restoration project on Route 118 in Ventura County at a total capital cost of \$300,000. This project is necessary to repair a sinkhole caused by a failed culvert. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-408 4763	7-Ven-118 R1.1 4X430 07 1500 0279	In the city of Ventura, south of W. Telephone Road. Repair damaged sinkhole.	\$300 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$30 \$30	201.130 Assembly: 35 Senate: 19 Congress: 24 1 Locations

RECOMMENDATION

2014 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2014/15 AND BEYOND

This amendment adds a Capital Bridge Preventative Maintenance project on Route 121 in Napa County at a total capital cost of \$2,432,000. This project is necessary to extend the bridge service life. This project will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work & Milestone Dates	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-409 0086U	4-Nap-121 6.4 4G920 04 1300 0062	In Napa, at Tulucay Creek Bridge No. 21- 0003. Repair bridge girders.	\$262 (R/W) \$2,170 (C)	17/18	PA & ED	\$378	201.119 Assembly: 7 Senate: 2 Congress: 1 1 Bridge
		PAED: 12/02/2016 R/W: 06/01/2018 RTL: 06/01/2018 CCA: 06/01/2019			PS & E RW Sup Con Sup Total	\$357 \$208 \$512 \$1,455	

This amendment adds an Equipment Facilities project in Imperial County at a total capital cost of \$3,069,000. This project is necessary to replace the existing sub-shop facility in El Centro. The project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work & Milestone Dates	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-410 0557	11-Imp M5708 07671 11 1500 0108	In El Centro, at El Centro Maintenance Station (M5708). Construct sub- shop.	\$3,069(C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$1,077 \$1,077	201.351 Assembly: 56 Senate: 40 Congress: 51 1 Location
		PAED: 07/06/2015 R/W: 07/06/2015 RTL: 07/06/2015 CCA: 07/16/2017					

BRUCE DE TERRA

May 07, 2015

Page 4 of 4

This amendment adds a Storm Water Mitigation project on Route 261 in Orange County at a total capital cost of \$1,400,000. This project will provide landscape mitigation for a Storm Water Mitigation project to meet permit requirements issued by the regulatory agencies. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work & Milestone Dates	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-411 5542	12-Ora-261 Var 0H450 12 0000 0218	In Orange County, from Ground Water Treatment Facility at Walnut Avenue to Orange County Sanitation District Sewer in Main Street. Construct groundwater transmission line. (Financial Contribution Only) PAED: 07/03/2014 RW: 07/30/2014 RTL: 07/03/2014 CCA: 11/30/2016	\$1,400 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$0 \$0	201.335 Assembly: 68 Senate: 37 Congress: 45 20 Acres treated

Original Signed By _____
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original Signed By _____
BRUCE DE TERRA, Acting
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (4, 7, 11 and 12)